

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - IVB
 Organization Code : 16 008 0300017

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	28,252,460.99	28,252,460.99	100 %	18,186,523.29	64 %	17,967,206.38	64 %	99 %
Professional Regulation Commission	28,252,460.99	28,252,460.99	100 %	18,186,523.29	64 %	17,967,206.38	64 %	99 %
Regional Office - IVB	28,252,460.99	28,252,460.99	100 %	18,186,523.29	64 %	17,967,206.38	64 %	99 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	20,700,957.81	20,700,957.81	100 %	13,744,592.98	66 %	13,565,275.10	66 %	99 %
PS	13,667,957.81	13,667,957.81	100 %	11,161,276.50	82 %	10,982,737.29	80 %	98 %
MOOE	7,033,000.00	7,033,000.00	100 %	2,583,316.48	37 %	2,582,537.81	37 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	7,551,503.18	7,551,503.18	100 %	4,441,930.31	59 %	4,401,931.28	58 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	7,551,503.18	7,551,503.18	100 %	4,441,930.31	59 %	4,401,931.28	58 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

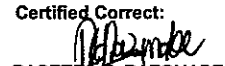
Certified Correct:


 WILMA T. UNANA

Chief, Budget and Management Division

Date: 2022-10-10 15:59:28

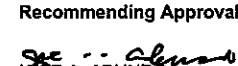
Certified Correct:


 RASETTE E. RAZONABE

OIC, Accounting Division

Date: 2022-10-10 15:59:28

Recommending Approval:


 JOSE A. ABUNDO

Director, Planning, Management and Financial Service

Date: 2022-10-11 08:48:53

Approved By:


 CHARITO A. ZAMORA

Chairperson

Date: 2022-10-11 08:49:39